

## What you probably want to know before trying out for the Dundas Blues Pee Wee 'A' Team

<u>Date</u>	<u>Time</u>	<u>Venue</u>	<u>Note</u>
30-Apr	2:00 PM	Olympic	
1-May	6:00 PM	Olympic	(1st releases posted on DMHA site)
5-May	8:00 PM	Olympic	(2nd releases posted on DMHA site)
6-May	12:30 PM	Harry Howell	(Final releases posted on DMHA site)
7-May	TBD	TBD	Parent and Player Meeting

Last Flamborough AA releases may join

**Head Coach:** Hayden Yates, [haydengarthyates@gmail.com](mailto:haydengarthyates@gmail.com)

**Bench Staff:** TBD

**Team Roster:** 15 skaters, 2 goalies and 2 alternate players\*

**Budget:** Attached preliminary budget

### **Parent and Player Meeting May, 7<sup>th</sup>:**

- Season Plan
- Budget Review and team fees collected
- Parent and Player Code of Conduct
- Team Roles and Volunteers confirmed

### **What to Expect**

- ACE = ICE
  - Players must earn their ice through ACE: Attitude, Commitment, Effort
- Mandatory off season off-ice training and activity-based social events
  - 1 – 2 sessions per week beginning June 1<sup>st</sup> thru August 30<sup>th</sup>
  - Fitness test w/o June 5<sup>th</sup>
- Season time commitment – max 5 times per week
  - 3 on-ice sessions as scheduled by DMHA
  - 1 - 2 additional team sessions (off-ice, extra ice, development, gym, etc.)
- Arena Locations: Beverly, Harry Howell, Chedoke, Eastwood
  - Practices; Arena TBD
  - Home Games; Arena TBD
- Four Tournaments
  - One pre-season (early September, overnight)
  - Two regular season
  - One end of season (April)
- Every family is required to fulfill a volunteer role with the team (and there are lots)
- Players will fundraise (reference attached budget)
- Team dress code enforced (no non-Blues apparel)

\*Alternate players – we may offer two fee-based AP positions. AP's will attend practices, team events and play when possible.

**Dundas Major Pee Wee 'A'**

**2017/2018**

2016/2017

<b>Revenue</b>	Budget	Cost Per	Quantity	2/14/2017
Team Fees	\$ 8,500	\$ 500	17	\$ 5,300
Rep Fees	\$ 10,115	\$ 595	17	\$ 8,330
AP Fees	\$ 1,000	\$ 500	2	\$ -
Fundraiser	\$ 5,500			\$ 3,616
Sponsors	\$ 7,000			\$ 5,500
Other (50/50, etc.)	\$ 1,200			
<b>Total Revenue</b>	<b>\$ 33,315</b>			<b>\$ 22,746</b>

**Expenses**

<b>DMHA Rep and Sponsorship Fees</b>	<b>\$ 10,115</b>			\$ 9,430
<b>Ice Rental/Refs/shooting pad</b>	<b>\$ 2,960</b>			\$ 1,480
extra ice	\$ 1,640	\$ 164	10	
Refs - exhibition	\$ 320	\$ 80	4	
Shed/shooting pad	\$ 1,000	\$ 100	10	
<b>Merchandise</b>				
- Track Suit/Bags (Paid Individually)	\$ -	\$ -	19	\$ 1,600
- Coach Jackets	\$ 360	\$ 120	3	
- Practice jerseys	\$ 450			
- helmet	\$ 1,140	\$ 60	19	
- gloves	\$ 1,140	\$ 60	19	
- pants/shells	\$ 1,235	\$ 65	19	
- caps (players/coaches)	\$ 600	\$ 25	24	
- mock neck shirt	\$ 665	\$ 35	19	
<b>Tournament - 4 Registrations</b>	\$ 4,000			\$ 2,090
<b>Trainer Supplies</b>	\$ 100			\$ 100
<b>Coaching Supplies</b>	\$ 200			
<b>Instruction/Player Development</b>				
- goalie	\$ 500			\$ 500
- performance skating	\$ 2,500			
<b>Dryland Training</b>				
Athletes Edge MAC	\$ 3,200	\$ 200	20	
<b>Team Events</b>	\$ 1,500			\$ 1,785
- active social				
<b>Team Pictures</b>	\$ 200			
<b>Sponsor Appreciation</b>	\$ 160	\$ 20	8	
<b>Owen Sound Transportation</b>	\$ 400			\$ 375
<b>Concussion Base Line</b>	\$ 650			
<b>Apps/Team</b>	\$ 60			
<b>Bank Fees</b>	\$ 100			\$ 15
<b>Charitable</b>	\$ 200			\$ 200
<b>Total Expenses</b>	<b>\$ 32,435</b>			<b>\$ 17,575</b>

Fundraised  
by Players

Discount Applied

**Revenue over Expenses**                      \$    880    \$   5,171